

**COUNCIL TAX PROPOSAL: CALCULATION FOR 2016/17 BUDGET REPORT**  
(Includes SPCC decision and SCC council tax proposals)

	2015/16	2016/17	2016/17	2016/17	2016/17
	1.97%	0.00%	1.52%	1.98%	2016/17
	£	£	£	£	£4.95
					£
<b>EPSOM AND EWELL BOROUGH COUNCIL</b>					<b>Recommendation</b>
Gross Service Expenditure	44,873,748	48,119,013	48,119,013	48,119,013	48,119,013
Business Rate Tariff	8,190,091	8,258,343	8,258,343	8,258,343	8,258,343
Business Rate Estimated Levy	85,419	135,630	135,630	135,630	135,630
Gross Expenditure	53,149,258	56,512,986	56,512,986	56,512,986	56,512,986
Gross Income	37,228,945	40,504,864	40,418,427	40,392,496	40,392,496
Business Rate Income - (Tariff Element/Levy)	8,275,510	8,393,973	8,393,973	8,393,973	8,393,973
Budget Requirement	7,644,803	7,568,050	7,654,487	7,680,418	7,726,517
Business Rate Retained Income	964,897	1,216,123	1,216,123	1,216,123	1,216,123
Small Business Rate Relief Grant	196,421	0	0	0	0
Localism Relief Grant	212,667	218,811	218,811	218,811	218,811
Revenue Support Grant	1,006,434	416,850	416,850	416,850	416,850
Transitional Grant	0	92,965	92,965	92,965	92,965
Collection Fund Surplus (Council Tax)	83,138	74,193	74,193	74,193	74,193
Collection Fund Deficit (Business Rates)	-400,071	-121,123	-121,123	-121,123	-121,123
Council Tax Grant	0	0	0	0	0
Collection Fund Income	2,063,486	1,897,819	1,897,819	1,897,819	1,897,819
Council Tax Requirement	5,581,317	5,670,231	5,756,668	5,782,599	5,828,698
Council Tax Base (Band D Equiv. Properties)	31,511.50	32,013.50	32,013.50	32,013.50	32,013.50
Basic Amount of Council Tax	£177.12	£177.12	£179.82	£180.63	£182.07
<b>Epsom &amp; Ewell Borough Council</b>					
1/9ths Valuation Band					
6 A	£118.08	£118.08	£119.88	£120.42	£121.38
7 B	£137.76	£137.76	£139.86	£140.49	£141.61
8 C	£157.44	£157.44	£159.84	£160.56	£161.84
9 D	£177.12	£177.12	£179.82	£180.63	£182.07
11 E	£216.48	£216.48	£219.78	£220.77	£222.53
13 F	£255.84	£255.84	£259.74	£260.91	£262.99
15 G	£295.20	£295.20	£299.70	£301.05	£303.45
18 H	£354.24	£354.24	£359.64	£361.26	£364.14
<b>Surrey County Council Basic Amount (RECOMMENDED)</b>					
1/9ths Valuation Band					
6 A	£813.12	£845.52	£845.52	£845.52	£845.52
7 B	£948.64	£986.44	£986.44	£986.44	£986.44
8 C	£1,084.16	£1,127.36	£1,127.36	£1,127.36	£1,127.36
9 D	£1,219.68	£1,268.28	£1,268.28	£1,268.28	£1,268.28
11 E	£1,490.72	£1,550.12	£1,550.12	£1,550.12	£1,550.12
13 F	£1,761.76	£1,831.96	£1,831.96	£1,831.96	£1,831.96
15 G	£2,032.80	£2,113.80	£2,113.80	£2,113.80	£2,113.80
18 H	£2,439.36	£2,536.56	£2,536.56	£2,536.56	£2,536.56
<b>Surrey Police &amp; Crime Commissioner: Basic Amount (RECOMMENDED)</b>					
1/9ths Valuation Band					
6 A	£143.93	£146.79	£146.79	£146.79	£146.79
7 B	£167.91	£171.26	£171.26	£171.26	£171.26
8 C	£191.90	£195.72	£195.72	£195.72	£195.72
9 D	£215.89	£220.19	£220.19	£220.19	£220.19
11 E	£263.87	£269.12	£269.12	£269.12	£269.12
13 F	£311.84	£318.05	£318.05	£318.05	£318.05
15 G	£359.82	£366.98	£366.98	£366.98	£366.98
18 H	£431.78	£440.38	£440.38	£440.38	£440.38

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<b>EPSOM AND EWELL BOROUGH COUNCIL</b>	1.97%	0.00%	1.52%	1.98%	£4.95
<b>Council Tax Total</b>					
<b>Valuation Band</b>					
A	£1,033.69	£1,110.39	£1,112.19	£1,112.73	£1,113.69
B	£1,205.97	£1,295.46	£1,297.56	£1,298.19	£1,299.31
C	£1,378.25	£1,480.52	£1,482.92	£1,483.64	£1,484.92
D	£1,550.53	£1,665.59	£1,668.29	£1,669.10	£1,670.54
E	£1,895.09	£2,035.72	£2,039.02	£2,040.01	£2,041.77
F	£2,239.65	£2,405.85	£2,409.75	£2,410.92	£2,413.00
G	£2,584.22	£2,775.98	£2,780.48	£2,781.83	£2,784.23
H	£3,101.06	£3,331.18	£3,336.58	£3,338.20	£3,341.08
<b>EPSOM &amp; EWELL BOROUGH COUNCIL ELEMENT OF THE COUNCIL TAX - CHANGES</b>					
Council Tax at Band D =	£ 177.12	£ 177.12	£ 179.82	£ 180.63	£ 182.07
Increase in Council Tax (%)		0.00%	1.52%	1.98%	2.79%
Increase in Council Tax (per annum)		£0.00	£2.70	£3.51	£4.95
Increase in Council Tax (per month)		£0.00	£0.22	£0.29	£0.41
Increase in Council Tax (per week)		£0.00	£0.05	£0.07	£0.10
Income Generated from Council Tax Increase		£0	£86,436	£112,367	£158,467
Use of Working Balance		£158,467	£72,030	£46,099	£0
Equiv. Council Tax support from use of wkg bal.		£4.95	£2.25	£1.44	£0.00
Note:					
Budget Requirement	7,644,803	£7,568,050	£7,654,487	£7,680,418	£7,726,517
Increase in Budget Requirement		-1.0%	0.1%	0.5%	1.1%

11% EEBC	£5,782,598.51	£5,828,697.95
76% SCC	£40,602,081.78	£40,602,081.78
13% SPA	£7,049,052.57	£7,049,052.57
	<b>£53,433,732.85</b>	<b>£53,479,832.29</b>
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